

# Church of St Dominic

## PPC MEETING

June 10, 2019

Attending - Fr. Denny Dempsey, Chris Barth, Mary Quinn Crow, Matt Stenzel, Marcia Simon, Doug Lyons, Rick Nelson, Steve Koziolk, Dick Suess, John Ernste

### **Trustee Report** – Chris Barth/ Mary Quinn Crow

Re-zoning: St Dominic's parish property complex includes the Church, Rectory, Youth Building, and Rental Houses. Work is underway to rezone individual properties from 'Low-Density' to a single 'Public Institutional'. The re-zoning offers advantages in how the property can be used. Filing fee is \$600

Motion was made and seconded to approve moving forward on re-zoning.  
New Pastor transition

- Father Robert Hart - Welcoming event on Sunday July 7<sup>th</sup> after the 8:00AM and 10:30AM Masses. Coffee, donuts, and other treats will be served.
- Father Francis Fried arrives on July 14<sup>th</sup> – Welcoming event after 8:00AM Mass. Coffee, donuts, and other treats will be served.

### **Committee Reports:**

**Finance** – Steve Koziolk introduced Marcia Simon and Doug Lyons as new co-leaders of the Finance Committee.

-2019-20 Parish budget was presented. Projected expenses are \$996,447, a reduction from the 2018-19 budget. Every line item in the budget was evaluated in order to keep spending at levels that are as affordable as possible without eliminating any parish programs.

-Parish giving has been essentially flat over the past 7-8 years, while expenses have increased. Parishioners are encouraged to increase giving.

-Steve will present an appeal at the parish next weekend to discuss revenue shortfall with St Dominic's parishioners, and ask for an increase in both giving levels and parish member participation.

Motion was made and seconded to accept the 2019-20 budget.

**Maintenance** – Dick Suess -Several ongoing activities in the Church/School/ Rectory facilities:

- School – Roof is leaking and must be replaced soon as possible. Bids being accepted for July replace.
- Plan to install a new furnace in the Church this summer will be delayed due to parish finances.
- Rectory – Installation of security locks will complete remodeling. Final cost tally indicates the work was completed for \$40,000 less than estimated thanks to volunteer helpers.
- Convent house– Kitchen floor replaced.

**School Board** – No report

**Faith Formation/Outreach** – Report provided by Rick Nelson

- Mission Trip to Pine Ridge Reservation in South Dakota will be June 14-24. Funds for the trip were raised by the youth through a 5K Run, bake sales, and a car wash.
  - Home Masses have continued. Parishioners are encouraged to contact Rick or our Pastor to schedule a Mass at their home.
  - Work on St Dominic’s 150 Anniversary continues. Weekly Parish Bulletin notices offer areas where parishioners can participate.
- Planning has begun for 2019 Fall activities

**Social Justice / Environment** – Matt Anderson presented a summary of his Eagle Scout garden project which is located between the school and railroad. A beautiful and relaxing area that we can all enjoy. There have already been outdoor classes and youth meetings held in the space. Parishioners are encouraged to check it out and preserve its beauty.

**Hispanics** – No report

**Technology Committee** (Ad Hoc committee) Rick Nelson/John Ernste

- Fiber Optics wiring was ‘tunnel bored’ to the Church by the contractor last week.
- St Dominic’s Maintenance Committee members installed plywood panels in the Church and Rectory which will be used to mount the wi-fi controllers.
- Tech Committee members have completed the installation plan. They will meet with the contractor later in June to set up the installation schedule.
- The original quote approved by the Parish Council in March for new hardware/monthly fee has not changed.

**Special Initiatives**

- Parish Guidebook – An update will be put in place by the end of June. Thank you to each Committee head for submitting committee definition and current membership.
- Going-Away Party for Fr Denny will be held on June 30th. Sue Hollinger will chair the event. She is looking for volunteers to prepare and serve food.

**Pastor’s Report** – Fr Denny

- Trip to Venezuela will include a leg through Mexico City, then to Bogota, Columbia, and then to Caracas, Venezuela, on July 17<sup>th</sup>.

**Upcoming 2019 PPC meeting schedule.** All parishioners welcome to attend.

**2019 PPC Meeting Dates - 7:45PM**

8-Jul-19	9-Sep-19	11-Nov-19
Aug - No Mtg	7-Oct-19	Dec - No Mtg

John Ernste  
PPC Meeting Secretary