

Church of St Dominic

PPC MEETING

October 8, 2019

Attending - Fr. Bob Hart, Chris Barth, Matt Stenzel, Marcia Simon, Doug Lyons, Dick Suess, John Ernste, Kathleen Doran-Norton, John Frank, Dario Payez.

Opening Prayer – John Ernste

Trustee - Chris Barth – No report

Committee Reports:

Finance – Marcia Simon and Doug Lyons –Fiscal year-end budget analysis is completed, and there is a positive balance of \$3,100 in St. Dominic’s savings account. Budget reconciliation found some underspending by committees. Among them:

- Rectory remodeling -final costs below initial projections
- 150th Parish Anniversary -raffle tickets and concession revenue were above costs.

Increased giving in June helped increase revenues.

Committee is also working on a longer-range plan for projecting future expenditures.

Other options being considered to increase revenues: Annual event that includes activities from the 150th Anniversary celebration that had the best participation.

Maintenance – Dick Suess -Ongoing activities in the Church, School, and Rectory:

- Church – Repairs need to the skylights which have a small leak.
- School – Roof replacement contractor bid reviews were completed in August. Work was completed to repair the roof. New roof work will start in May, 2020.
- Rectory –only minor items remaining. It looks beautiful!
- Church kitchen freezer needs to be replaced after 33 years -cost \$3,300

Faith Formation – Rick Nelson submitted a written report highlighting ongoing efforts

- ValleyScare on October 5 with 85 middle/high schoolers and chaperones.
- Young Adult gathering is scheduled for October 25 from 7:30-9:30PM.
- Pictorial Directory – More photo sessions will be held on Nov 25-30. Hoping for many more sign-ups. Goal is 500 families.
- 2020 Mission Trip to Blackfeet Reservation will be June 14-23. We have 45 people have signed up to attend. Fundraiser notices will be in the parish bulletins.

School Board – John Franks reported on enrollment and planned school activities

- Current enrollment is 160 students with 5 pre-school slots still open.
- Three School Board and Committee slots are open. Want a total of 12 Board members.
- There will be a Volleyball season for Grades 4 thru 8
- St Dominic’s School fundraising -Working on 2-3 other school fundraising ideas.
 - Place envelopes in church pews
 - Contact St Dominic alumni for donations

Hispanic Committee – Dario Payez

- Our Lady of Guadeloupe celebrations are on Dec 11-12. There will be announcements at Sunday Masses and a flyer will be mailed to every Hispanic household. The Mariachi band will perform on Dec 12 at 7PM in the Social Hall.

Social Justice/Environment – Kathleen Doran-Norton reported

- World Day for Migrant populations on November 9. A Mass will be held at the Basilica. St Dominic’s will participate.
- Isaiah Program – Enrique Dominguez made a presentation to the Social Justice Committee.
- Working with the local community leaders to identify affordable housing.

Technology Committee - John Ernste/Paul Hager

- Saturday PM Masses are being recorded and will be available for shut-ins and Those in assisted living.
- Parishioners and visitors to the Church will be able to sign into the St Dominic’s GUEST website (Password: 104linden).

Fr. Bob’s Report

- Meeting of the Synod Ambassadors will be held at St Dominic Social Hall on October 15. A group of 200 attendees from throughout the Archdiocese.
- A Lay Advisory Board from St Dominic’s will have 10 members. Team will attend Synod meetings around the diocese. The first one is on October 29 at Divine Mercy social hall in Faribault. There will be several more over the next couple years.
- Father has been visiting assisted-living centers and homes to administer the Anointing of the Sick for those who want to receive the sacrament but are unable to get to church.

Upcoming 2019 PPC meeting schedule. All parishioners are welcome to attend.

2019-20 PPC Meeting Dates - 7:45PM

12-Nov-19	14-Jan-20	10-Mar-20	12-May-20
Dec-No Mtg	11-Feb-20	07-Apr-20	09-Jun-20

John Ernste
PPC Meeting Secretary